



PUBLIC PRIVATE PARTNERSHIPS AND SUSTAINABILITY LOANS

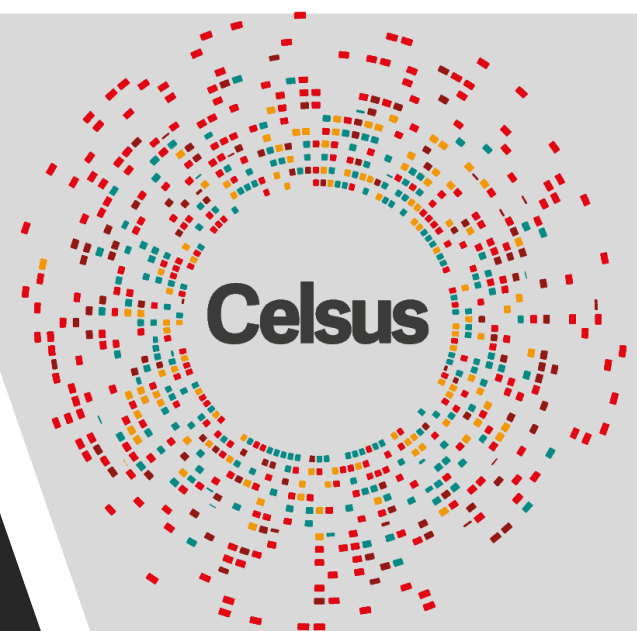
SA HEALTH SUPPLIER CONFERENCE - 3 NOVEMBER 2022



Health
Central Adelaide
Local Health Network



Government of South Australia
SA Health



Our History

The Public Private Partnership was established in 2011, the RAH is a partnership between Celsus and SA Health.

Celsus financed, designed, constructed, and now operates non-clinical services at the RAH.

The RAH provides state of the art social infrastructure to the people of South Australia (SA).

The RAH achieved commercial acceptance on 13 June 2017.

Celsus and its key subcontractors (Spotless and DXC Technology) work closely with CALHN to provide a coordinated and collaborative partnership for the delivery of care to the people of SA.



The PPP

Respect the contractual process

Leverage off the private sector

Respect and trust must underpin the process

Celsus' capacity to pivot and be agile was really evident during Covid-19 important to continue these processes

Open and timely communication





The RAH

Clinical operations commenced on
5 September 2017

Largest public hospital in SA with
800 beds, providing tertiary,
quaternary and statewide services

Largest accredited teaching
hospital in SA

Spans the equivalent of 3 city
blocks

The site contains almost 4 hectares
of landscaped parks and internal
green space

100 outdoor spaces and 70 internal
courtyards

Our Business

The RAH is the most technologically advanced and the largest accredited tertiary and quaternary healthcare facility in SA.

Celsus enables the delivery of clinical care through a range of non-clinical services delivered by our key subcontractors.

Infrastructure



700 overnight beds



100 day beds

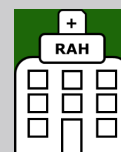


40 Technical suites



40 bariatric beds

Green Infrastructure



120 quiet spaces



70 courtyards



300 bicycle parking spaces

Social Infrastructure



2 helicopter pads



2,300 car parking spaces



50 disability car parking spaces

Non-clinical Services



Orderly and Patient Support Services



Facility Management



Security and Parking



Cleaning



Catering



Helpdesk



Bulk Stores and Distribution



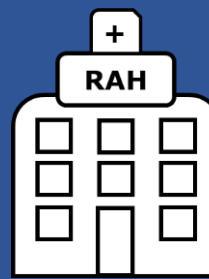
utility



ICT



Waste Management



Infrastructure



700 overnight
beds

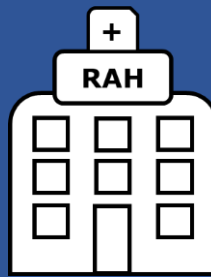


100 day beds

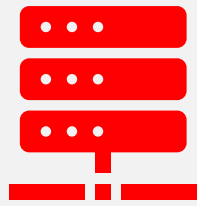


40 Technical
Suites

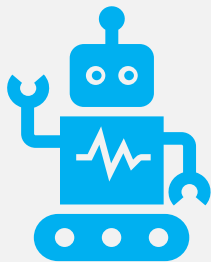




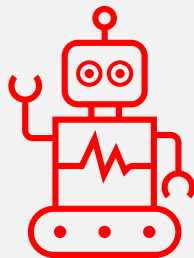
Technology



220 Computer Servers



25 AGVs



1200 AGV trips per week





Infrastructure

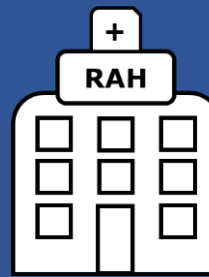


70 courtyards



300 bicycle parks

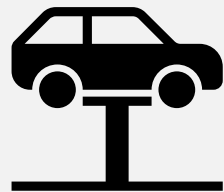




Support Infrastructure



2 helicopter pad parking capacity



2300 car parks



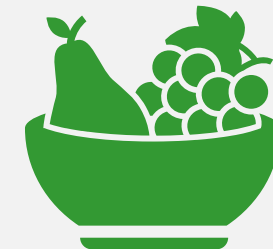
50 disability parks



Support Services



3,500 litres of milk used p/wk



4,200 pieces of fruit supplied each week



17,000 meals per week

Celsus refinanced its term facility with a \$2.2bn Sustainability Loan in 2021, highlighting the Green and Social credentials of the Royal Adelaide Hospital (RAH).



Sustainability Loans are used to finance both Green and Social Projects



The RAH as a Green Project

The RAH was awarded 4 Star Green Star - Healthcare As Built rating by the GBCA in recognition of its sustainable design and construction as well as its operation and fit out.

- The key sustainability elements of the RAH are:
 - water conservation through rainwater harvesting for non-potable use;
 - energy efficient fittings;
 - a co-generation system that turns waste heat into energy;
 - the use of responsible materials;
 - water sensitive landscape design; and
 - water and power metering to track and report consumption.



The RAH as a Social Project

Access to Essential Services - Healthcare

Access to Essential Services - Education

Social Initiatives

- In addition, Celsus has committed to supporting a number of community initiatives including:
 - CALHN Reconciliation Action Plan;
 - Hutt Street Refuge;
 - Cancer Council
 - The Hospital Research Foundation; and
 - Jersey Day.



Celsus' environmental and sustainability goals are derived from the UN Sustainable Development Goals



3 GOOD HEALTH AND WELL-BEING

10 REDUCED INEQUALITIES

4 QUALITY EDUCATION

11 SUSTAINABLE CITIES AND COMMUNITIES

6 CLEAN WATER AND SANITATION

13 CLIMATE ACTION

8 DECENT WORK AND ECONOMIC GROWTH

17 PARTNERSHIPS FOR THE GOALS

9 INDUSTRY, INNOVATION AND INFRASTRUCTURE

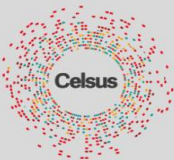
Celsus

Project Milestones



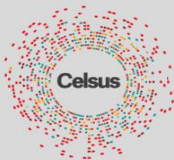
**Celsus
Royal Adelaide Hospital
Sustainability Loan
July 2021**

**FIRST
HEALTHCARE
SUSTAINABILITY
LOAN GLOBALLY**



**Celsus
Royal Adelaide Hospital
Sustainability Loan
July 2021**

**FIRST
SUSTAINABILITY
LOAN IN
AUSTRALIA**

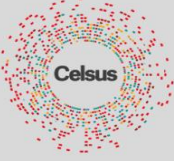


Presentation by Celsus to CALHN and ATSI hub of commemorative artwork shovels (used for Tuckeroo tree planting)



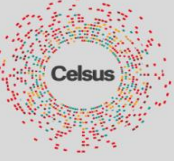
**Celsus
Royal Adelaide Hospital
Sustainability Loan
July 2021**

**LARGEST
HEALTHCARE ESG
LABELLED LOAN
IN THE ASIA
PACIFIC**



**Celsus
Royal Adelaide Hospital
Sustainability Loan
July 2021**

**LARGEST PROJECT
FINANCE ESG
LABELLED LOAN
IN AUSTRALIA**



Winner of the 2022 InfraRed Capital Partners Stakeholder Engagement Award for the Sustainability Loan

Questions

