





Infrastructure Branch Update

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2023 SA HEALTH SUPPLIER CONFERENCE

THURSDAY, 9TH NOVEMBER 2023









SA Health Infrastructure Branch - Core Business

The Infrastructure Branch supports the Department for Health and Wellbeing (DHW), Local Health Networks, State-wide Clinical Support Services, SA Dental, Drug and Alcohol Services SA and SA Ambulance Services (SAAS) in:

Infrastructure Branch - Core Business

- Providing executive leadership for SA Health's built assets;
- Strategic planning and evaluation of the public health system's infrastructure requirements in collaboration with health service stakeholders;
- Managing SA Health's capital program including the planning, design and delivery of innovative, sustainable and high quality infrastructure to support the healthcare needs of our community now and into the future;
- Providing technical advisory services on our assets and into the capital works program to support current and emerging health trends with consideration to flexibility, technology, innovation and sustainability;
- Delivering commercial property, leasing, strategic projects, energy management and facilities support services;
- Leading the delivery and management of biomedical engineering services;
- Providing asset management and facility advisory services to achieve the best value outcomes for the whole lifecycle of SA Health's asset portfolio; and
- Embedding environmentally sustainability principles and practices within SA Health's built assets.

Current Priorities

Election Commitment Projects

- SAAS Ambulance Stations: New, Rebuilds & Upgrades
- SAAS Headquarters
- Mental Health Rehabilitation Beds: Modbury Hospital, The Queen Elizabeth Hospital & Noarlunga Hospital
- Modbury Hospital Cancer Centre
- Lyell McEwin Hospital 48 Bed Expansion
- Southern Area Redevelopment (FMC/Noarlunga/Repat)
- New Mount Barker Hospital
- Regional Hospital Upgrades: Port Augusta & Port Pirie, Kangaroo Island
- Mount Gambier Hospital (Emergency Department, Mental Health & Detox Beds)
- Drug & Alcohol Services (DASSA) Community Drug and Rehabilitation Beds

Infrastructure Capital Projects & Planning

- Northern Crisis Stabilisation Centre
- Women's & Children's Hospital Upgrade Sustainment works
- Gawler Hospital Emergency Department
- Barossa Hospital Business Case

Current Priorities

SA BME

- New BioMedical Asset Management System (BAMS)
- Strategic workforce planning / staff development
- Addressing funding challenges / increasing asset demands

Asset Management & AGFMA

- Asset Management & AGFMA
- Minor Works Delivery Annual Program
- Strategic Asset Management Plans / Asset Management Plans
- Asset Data including Reporting
- Supporting LHN's with Ventia & DIT issues

Property, Leasing & Strategic Projects

- Manage leasing and land / asset portfolio to support asset management implementation
- Co-ordinate renewal activities, decommissioning, and disposal of health sites;
- Provision of property advice across SA Health
- Day to day facility management for leased assets
- Lead fit-out planning and delivery including the efficient use of space on leased assets
- Development of DHW office accommodation strategy in partnership with DIT

Ambulance Stations: New, Rebuilds and Upgrades

New / Rebuild Ambulance Stations:

- Edwardstown
- Golden Grove
- Norwood
- Woodville
- Mt Barker
- Gawler
- Victor Harbor
- Campbelltown
- Total Budget \$70 million

Ambulance Upgrades:

- Aldinga
- Elizabeth
- Peterborough
- Keith / Bordertown
- Wallaroo
- Mt Gambier
- Whyalla
- Goolwa
- Marion
- Mallala (Two Wells)
- Total Budget \$7 million





Southern Redevelopment

Flinders Medical Centre Upgrade & Expansion

 Major development to deliver a new built tower with additional procedural spaces, expanded ICCU, new Eye Clinic, additional inpatient beds. Upgrades to existing hospitals back of house services and site engineering / infrastructure upgrades.

Early Works - Fast Track Bed

• Early Works Package delivering an additional 20 inpatient beds.

Medical Imaging Upgrade & Expansion

 Major expansion of SA Medical Imaging Services including an additional CT and MRI services.

Margaret Tobin Centre

New build of a Psychiatric Intensive Care Unit gaining 12 additional beds.
 Refurbishment to existing Ward 5J upon completion of PICU and establishment of secure patient linkway via FMC tunnel.

Repat GEM + CARE

- Establishment of new 26-bed Geriatric Evaluation and Management via comprehensive refurbishment and expansion of wards.
- Development of 6-bed purposed designed Complex and Restorative Service in A Block.
- Office Accommodation fit-out / refurbishment works.

Anticipated completion end of 2027.

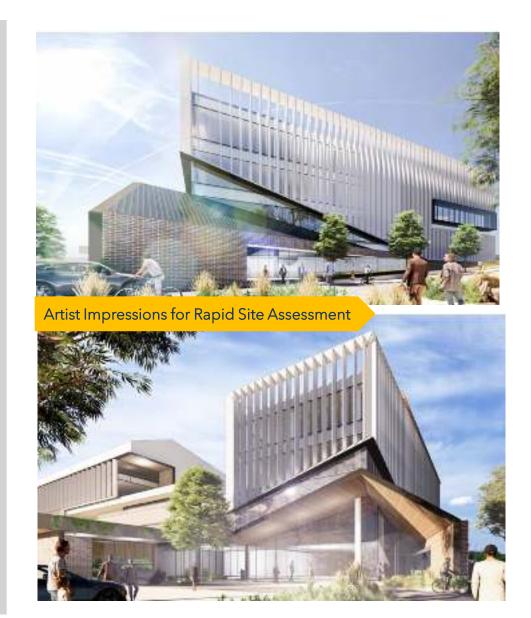




New Mount Barker Hospital

- Triple the size of the hospital and inpatient capacity from 34 to 102 beds, relative to the existing Mount Barker and District Soldier's Memorial Hospital.
- Provide service enhancement and expansion in specialist obstetric beds; rehabilitation beds and palliative care beds.
- Expand the Hospital's capacity by providing additional medical and surgical beds.
- Establish a new 12-bed mental health unit, consistent with the Government's broader commitment to expand accessible mental health services for South Australians which also provides inpatient mental health.
- Onsite Pharmacy, Pathology and Radiology services with upgraded outpatient clinics and operating theatres.
- Upgrades to the Chemotherapy equipment.
- Total approved budget \$320.8 million.

Anticipated completion end of 2027

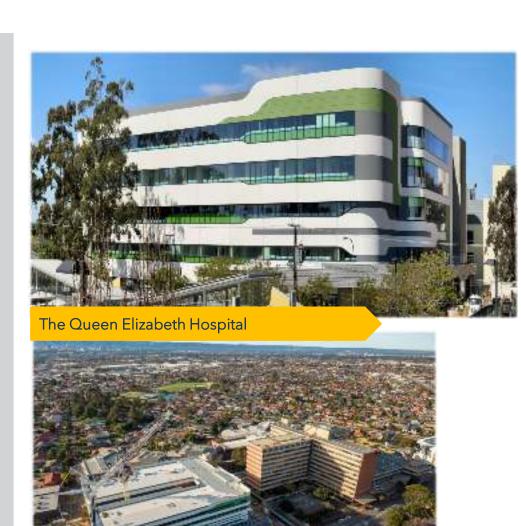


The Queen Elizabeth Hospital (TQEH) - Stage 3 -Clinical Services Building

DHW Infrastructure has collaborated with Central Adelaide Local Health Network (CALHN) to develop a new Clinical Services Building comprising of:

- Emergency Department
- Operating Theatres and Day Surgery
- Intensive Care Unit
- Rehabilitation Inpatient Accommodation
- Medical Imaging Department
- A new multi-deck car park
- Total project budget of \$314 million

Anticipated completion May 2024



Mental Health Rehabilitation Beds

This initiative forms a component of the Governments commitment to build and open 72 new mental health rehabilitation beds these will comprise of:

Modbury Hospital

- 20 bed older person Mental Health Facility Providing enhanced Mental Health Services to consumers and support to mental health reform.
 Total approved budget of \$48M
- 24 bed Mental Health Rehabilitation Unit A rehabilitation focused on adult Mental Health Services also providing support to therapeutic and rehabilitative care of mental health consumers. Total approved budget of \$44M

The Queen Elizabeth Hospital

 Establishment of a new 24 bed Mental Health Rehabilitation Unit - Reducing long lengths of stay for consumers and deliver more efficient mental health services.

Total Approved Budget of \$44M

Noarlunga Hospital

 New 24-bed Mental Health Rehabilitation Service - Enabling the delivery of non-acute rehabilitation-focused adult mental health services for the community of Southern Adelaide.

Total Approved budget of \$36M



"If you think you are too small to make a difference, you haven't spent the night with a mosquito."

African proverb quoted by the Dalai Lama

Thank you ©















SA Health